

TOWN OF OLD LYME - PROPOSED BUDGET FOR FY 24/25

DESCRIPTION	APPROVED			DESCRIPTION	APPROVED		
	FY22/23 ACTUAL	FY23/24 BUDGET	FY24/25 REQUEST		FY22/23 ACTUAL	FY23/24 BUDGET	FY24/25 REQUEST
TAXES, INTEREST, AND LIEN FEES							
Property Taxes	\$ 36,693,499	\$ 36,790,494	\$ 38,397,110	203 Public Works			
Motor Vehicle Supplemental	\$ 258,927	\$ 200,000	\$ 225,000	300 PW Dept	\$ 898,562	\$ 928,892	\$ 971,442
Arrears of Property Tax	\$ 336,029	\$ 250,000	\$ 225,000	TOTAL PUBLIC WORKS	\$ 898,562	\$ 928,892	\$ 971,442
Interest & Lien Fees	\$ 189,463	\$ 180,000	\$ 180,000				
TOTAL TAXES, INTEREST, AND LIEN FEES	\$ 37,477,918	\$ 37,420,494	\$ 39,027,110				
LOCAL REVENUE				204 Parks & Recreation			
OLVAA Fuel Reimbursement	\$ 12,462	\$ 5,000	\$ 1,000	400 Parks & Recreation	\$ 340,862	\$ 358,687	\$ 394,805
Animal Control	\$ -	\$ -	\$ 2,000	410 Town Woods Park	\$ 151,760	\$ 144,910	\$ 146,560
All Other/ Miscellaneous	\$ -	\$ -	\$ 500	420/421 Fireworks & Memorial. Day	\$ 24,352	\$ 27,400	\$ 28,722
Assessor	\$ 340	\$ 500	\$ 300	TOTAL PARKS & REC	\$ 516,974	\$ 530,997	\$ 570,087
Beach Stickers	\$ 50,783	\$ 50,000	\$ 50,000				
Building Department	\$ 392,554	\$ 300,000	\$ 325,000	205 Public Safety			
Cancelled Prior Year Encumbrances	\$ 267,765	\$ 1,000	\$ 10,000	500 Emergency Mgmt	\$ 32,744	\$ 35,562	\$ 35,342
Capital Asset Proceeds	\$ 1,500	\$ 1,000	\$ 1,000	510 Valley Shore Communication.	\$ 157,958	\$ 162,000	\$ 168,480
Cell Phone Tower Lease	\$ 47,916	\$ 51,600	\$ 51,600	520 Ambulance	\$ 147,850	\$ 172,855	\$ 182,500
Fire Marshal	\$ 485	\$ 500	\$ 400	530 Animal Control	\$ 86,870	\$ 83,504	\$ 104,682
Historic District Commission	\$ 660	\$ 100	\$ 100	540 Old Lyme Fire Dept	\$ 230,670	\$ 246,694	\$ 261,199
Inland Wetlands	\$ 885	\$ -	\$ 2,800	550 Fire Protection	\$ 45,120	\$ 50,000	\$ 52,500
Interest on Investment	\$ 233,445	\$ 300,000	\$ 425,000	560 Fire Marshal	\$ 87,290	\$ 80,837	\$ 84,484
Insurance Reimbursements	\$ -	\$ 2,000	\$ -	570 Emerg Svc Incentive Plan	\$ 56,931	\$ 110,000	\$ 111,000
Land Use fees/ Zoning	\$ 7,963	\$ 12,000	\$ 10,000	580 Resident State Police	\$ 187,641	\$ 187,000	\$ 191,050
Land Use reimbursements	\$ -	\$ 4,000	\$ -	590 Municipal Police	\$ 691,856	\$ 831,501	\$ 812,690
Legal fees reimbursement	\$ 3,176	\$ -	\$ -	TOTAL PUBLIC SAFETY	\$ 1,724,930	\$ 1,959,953	\$ 2,003,927
Misc. Income	\$ 17,424	\$ 14,000	\$ 10,000				
Park & Recreation	\$ 76,409	\$ 75,000	\$ 90,000	206 Social Services & Senior Citizens			
Parking Fines	\$ 13,092	\$ 13,000	\$ -	600 Social Service	\$ 21,205	\$ 20,281	\$ 21,930
Parking Revenue-Fees & Fines	\$ 64,593	\$ 75,000	\$ 66,000	610 Lymes Youth Services	\$ 99,000	\$ 99,000	\$ 99,000
Planning/ Planning Commission	\$ 505	\$ -	\$ 2,750	620 Social Service Agencies	\$ 7,210	\$ 7,276	\$ 7,831
Recycling Income	\$ 561	\$ 1,000	\$ 500	630 OLVNA	\$ 72,000	\$ 65,000	\$ 65,000
Registrar - reimbursements	\$ 11,590	\$ 2,000	\$ -	640 Estuary Transit District	\$ 16,695	\$ 17,195	\$ 17,710
Rogers Lake Authority - reimbursement	\$ 20,401	\$ 26,000	\$ 42,109	650 Estuary Services	\$ 23,765	\$ 15,311	\$ 19,495
School Crossing Guard - reimbursement	\$ 11,100	\$ 2,000	\$ 9,300	670 Lymes' Senior Center	\$ 138,634	\$ 164,385	\$ 166,859
Selectman's Office	\$ 6,852	\$ 11,000	\$ -	TOTAL SENIOR & SOCIAL SERVICES	\$ 378,509	\$ 388,448	\$ 397,825
Senior Center Expansion -reimbursement	\$ 1,419	\$ 4,900	\$ 5,000				
Senior Center - reimbursement	\$ 79,555	\$ 31,000	\$ 52,667	210 Special Revenue & Capital Project Funds			
Soundview	\$ 310	\$ 300	\$ 1,500	1000 Revaluation	\$ 35,000	\$ 35,000	\$ 20,000
Town Clerk	\$ 299,237	\$ 275,000	\$ 275,000	1002 Sanitation & Recycling	\$ 1,000	\$ 1,000	\$ -
Town Woods Park - reimbursement	\$ 24,807	\$ 27,500	\$ 27,846	1003 Information Technology	\$ 122,880	\$ 105,925	\$ 79,600
Transfer Station Income	\$ 155,026	\$ 130,000	\$ 150,000	1004 Public Works Vehicles & Equipment	\$ 162,000	\$ 49,000	\$ 200,000
Zoning Commission CAM	\$ -	\$ -	\$ 250	1006 Building Improvement	\$ 45,000	\$ 10,000	\$ -
ZBA	\$ 3,110	\$ -	\$ 4,000	1007 Road Improvement	\$ 800,000	\$ 800,000	\$ 800,000
SUBTOTAL LOCAL REVENUE	\$ 1,805,923	\$ 1,415,400	\$ 1,616,622	Halls Road Improvement	\$ 19,500	\$ -	\$ -
				1008 Park & Recreation	\$ 152,500	\$ 156,000	\$ 30,000
INTERGOVERNMENTAL				1009 Police Private Duty	\$ 15,000	\$ 15,000	\$ -
Town Aid Road Maintenance	\$ 230,204	\$ 230,200	\$ 229,910	1020 Open Space	\$ 75,000	\$ 75,000	\$ 100
LOCIP	\$ 49,256	\$ 49,100	\$ 73,401	1030 Fire Apparatus & Equipment	\$ 150,000	\$ 150,000	\$ 150,000
Emergency Management	\$ -	\$ 285,000	\$ 120,000	1060 Bus Barn	\$ 2,000	\$ 37,000	\$ -
Education Cost Sharing	\$ 560,155	\$ 747,100	\$ 934,085	TOTAL CAP. PROJ. FUNDS	\$ 1,579,880	\$ 1,433,925	\$ 1,279,700
Grants for Municipal Projects	\$ 1,888	\$ 1,888	\$ 1,888				
Pilot - State of CT	\$ 60,692	\$ 61,200	\$ 67,334	211 Grants to Non-Profits			
PILOT - State Property	\$ -	\$ -	\$ -	1100 OL/PGN Library	\$ 375,000	\$ 395,000	\$ 415,000
PILOT - Federal Property	\$ -	\$ 100	\$ -	1100 Lyme Academy College	\$ 20,000	\$ 20,000	\$ 20,000
DOT - Mile Creek Bridge	\$ -	\$ -	\$ -	1100 Florence Griswold Museum	\$ 12,500	\$ 15,000	\$ 15,000
DOT - Soundview Sidewalk Project	\$ -	\$ -	\$ -	1100 Lyme Art Association	\$ 8,000	\$ 8,000	\$ 9,000
STEAP Grant- Ferry Rd sidewalk	\$ -	\$ 126,000	\$ -	1100 Old Lyme Historical Society	\$ 7,500	\$ 8,500	\$ 8,500
PILOT - Colleges	\$ -	\$ -	\$ -	1100 Roger Tory Peterson Estuary Center	\$ 10,000	\$ 10,000	\$ 13,000
Telephone Access Line Grant	\$ 57,571	\$ 22,000	\$ 38,912	TOTAL GRANTS TO NON-PROFITS	\$ 433,000	\$ 456,500	\$ 480,500
Veterans Tax Exemption	\$ 3,102	\$ 3,670	\$ 2,500				
Disability Tax Exemption	\$ -	\$ -	\$ 170	1200 Point O' Woods	\$ 12,720	\$ 14,030	\$ 16,170
Misc. State Grant	\$ 86,299	\$ 10,000	\$ 5,000	1200 Old Lyme Shores	\$ 8,110	\$ 8,100	\$ 10,124
SUBTOTAL INTERGOVERNMENTAL	\$ 1,049,167	\$ 1,536,258	\$ 1,473,200	1200 Old Colony Beach	\$ 8,520	\$ 8,660	\$ 10,415
				1200 Miami Beach	\$ 19,600	\$ 19,860	\$ 21,903
TOTAL REVENUE				1200 White Sand Beach	\$ 12,750	\$ 12,700	\$ 14,638
	\$ 40,333,009	\$ 40,372,152	\$ 42,116,932	1200 Roger's Lake West Shores	\$ 3,000	\$ 3,000	\$ 3,000
				1200 Hawks Nest	\$ -	\$ -	\$ 2,600
201 General Government				1200 Edge Lea	\$ 2,250	\$ 2,250	\$ 2,250
010 Selectman's Office	\$ 339,538	\$ 362,618	\$ 384,269	1200 Oak Ridge Forest	\$ 4,750	\$ 3,100	\$ 3,900
015 Human Resources	\$ -	\$ 57,473	\$ 44,681	TOTAL GRANTS TO BEACH ASSOC.	\$ 71,700	\$ 71,700	\$ 85,000
020 Town Clerk	\$ 136,852	\$ 146,130	\$ 157,834				
030 Tax Collector	\$ 126,190	\$ 130,652	\$ 128,960	213 Sanitation & Recycling			
040 Treasurer	\$ 239,271	\$ 243,159	\$ 284,957	1300 Municipal Refuse & Recycling Collection-CWPM	\$ 606,185	\$ 591,000	\$ 625,000
050 Registrar	\$ 90,494	\$ 123,048	\$ 127,674	1300 Single Stream Recycling-CWPM	\$ -	\$ 135,000	\$ 135,000
060 Information Technology	\$ 109,077	\$ 207,850	\$ 240,958	1300 Municipal Refuse&Recycling Disposal-CWPM	\$ 295,011	\$ 300,000	\$ 300,000
070 Probate Court	\$ 6,199	\$ 7,900	\$ 9,203	1320 Recycling	\$ 30,415	\$ 21,460	\$ 32,410
080 Assessor	\$ 154,323	\$ 163,285	\$ 181,827	1330 Household Hazardous Waste	\$ 13,594	\$ 17,500	\$ 16,025
090 Building	\$ 136,205	\$ 147,259	\$ 135,565	1340 Transfer Station	\$ 289,956	\$ 281,136	\$ 310,992
095 Health	\$ 93,573	\$ 103,284	\$ 97,509	TOTAL SANITATION & RECYCLING	\$ 1,235,161	\$ 1,346,096	\$ 1,419,427
100 Town Hall Expenses	\$ 185,157	\$ 200,010	\$ 248,500				
110 Insurance	\$ 860,849	\$ 1,082,000	\$ 1,039,320	215 Debt Service			
120 Special Deductions	\$ 441,723	\$ 490,000	\$ 508,250	1500 Principal: Town Hall & Library	\$ 425,000	\$ 420,000	\$ 415,000
TOTAL GENERAL GOVT	\$ 2,919,451	\$ 3,464,668	\$ 3,589,507	1500 Interest: Town Hall & Library	\$ 29,729	\$ 23,000	\$ 16,182
				TOTAL DEBT SERVICE	\$ 454,729	\$ 443,000	\$ 431,182
202 Boards & Commissions							
200 Harbor Management Commission	\$ 3,317	\$ 6,738	\$ 15,716	TOTAL GEN. GOVERNMENT	\$ 10,597,169	\$ 11,536,172	\$ 11,837,017
205 Affordable Housing Commission	\$ 2,571	\$ 3,760	\$ 17,500				
210 Economic Development Commission	\$ 3,432	\$ 4,136	\$ 4,136	CAPITAL OUTLAY - see back for details	\$ 1,016,024	\$ 1,186,758	\$ 749,033
215 Ethics Commission	\$ -	\$ 3,284	\$ 3,412				
220 WPCA Commission	\$ 3,721	\$ 61,922	\$ 87,872	TOTAL GEN. GOVT. + CAP. OUTLAY	\$ 11,613,193	\$ 12,722,930	\$ 12,586,050
230 Board of Finance	\$ 13,570	\$ 14,201	\$ 14,541	Regional School District #18	\$ 27,521,402	\$ 28,249,222	\$ 29,530,882
240 Flood/Erosion Control	\$ 147	\$ 570	\$ 570				
250 Historic District Commission	\$ 8,334	\$ 10,155	\$ 10,155	TOTAL EXPENDITURES	\$ 39,134,595	\$ 40,972,152	\$ 42,116,932
260 Tree Commission	\$ 9,610	\$ 14,175	\$ 12,580				
265 Parks & Recreation Commission	\$ 1,233	\$ 2,048	\$ 2,048	Excess of Revenues over Expenditures	\$ 1,198,414	\$ (600,000)	\$ -
270 Board of Assessment Appeals	\$ 249	\$ 1,659	\$ 2,748				
275 Rogers Lake Authority	\$ 51,209	\$ 52,290	\$ 64,870	Beginning Unassigned Surplus	\$ 11,504,722	\$ 12,925,106	\$ 12,325,106
280 Land Use	\$ 249,190	\$ 287,114	\$ 301,868	Use of Surplus (Note A)	\$ (56,700)	\$ -	\$ -
290 Sound View Commission	\$ 15,343	\$ 26,665	\$ 41,050	Excess of Revenues over Expenditures	\$ 2,077,084	\$ -	\$ -
291 Conservation Commission	\$ 969	\$ 2,012	\$ 7,590	Change in Other Fund Balances	\$ -	\$ -	\$ -
292 Open Space Commisson	\$ 21,378	\$ 21,264	\$ 21,764	Anticipated Use of Surplus	\$ (600,000)	\$ (600,000)	\$ -
TOTAL BOARDS & COMMS	\$ 384,273	\$ 511,993	\$ 608,420	Ending Unassigned Surplus	\$ 12,925,106	\$ 12,325,106	\$ 12,325,106
				Note A-YTD FY23/24 Additional Appropriations approved by BOF/Town Meeting follows:			
				Affordable Housing \$19,750			
				Conservation Commission \$1,950			
				Hains Park \$13,500 - (Capital) Boat Access			
				Old Lyme Town Band \$2,000			
				Police - \$19,500 CALEA Accreditation			

DESCRIPTION	APPROVED		
	FY22/23 ACTUAL	FY23/24 BUDGET	FY24/25 REQUEST

CAPITAL & NONRECURRING EXPENDITURES

General Government			
Town Hall - Improvements	\$ -	\$ 6,500	\$ -
Town Hall - FF& E	\$ 3,611	\$ 5,500	\$ -
Town Hall - Art Maintenance	\$ -	\$ 2,000	\$ 2,000
Town Hall - Exterior doors replacement	\$ -	\$ -	\$ -
Town Hall - Exterior painting (one side)	\$ -	\$ -	\$ -
Town Hall - HVAC replacement	\$ 42,818	\$ -	\$ -
Town Hall - Retrofit elevator controller	\$ -	\$ 30,000	\$ -
Town Hall - Paint interior	\$ -	\$ -	\$ -
Town Hall - Paint interior & refinish floors	\$ -	\$ -	\$ -
Town Hall - Refinish interior wood floor/staircase	\$ -	\$ -	\$ -
Info Tech - Hardware	\$ -	\$ 5,000	\$ -
Info Tech - Computer, Software and Printers	\$ -	\$ 20,000	\$ -
OL Zoning - Regulations Updates	\$ -	\$ -	\$ 75,000
Open Space - Ferry Road Wildlife Refuge	\$ -	\$ 22,000	\$ -
P&R - Cross Lane	\$ 4,667	\$ -	\$ -
Sound View Planters	\$ -	\$ -	\$ 1,220
Sound View Kiosks/Signage	\$ 1,000	\$ -	\$ -
Sound View-Signage	\$ 327	\$ -	\$ 2,500
Sound View-Trash receptacles	\$ 1,000	\$ -	\$ -
Sound View-Benches	\$ -	\$ 2,760	\$ -
Sound View-ADA Portable Sand Ramp Reconfigure	\$ -	\$ -	\$ 2,000
Sound View - speed humps	\$ 11,672	\$ -	\$ -
Lyme Art Association-Building Project	\$ 10,000	\$ 10,000	\$ -
Rogers Lake - Dam Embankment	\$ -	\$ -	\$ 18,000
HM - Hydrographic Survey	\$ -	\$ -	\$ 5,000
HM - Buttonball Road permitting and dock	\$ -	\$ -	\$ 20,000
WSB - Gazebo	\$ -	\$ -	\$ 95,000
Senior Center - Expansion Architectural drawings	\$ -	\$ -	\$ -
Senior Center - Furniture dolly	\$ 1,797	\$ -	\$ -
Senior Center - Expansion Architectural drawings	\$ 300,499	\$ -	\$ -
Senior Center - Rental Fees (during renovation)	\$ -	\$ 10,000	\$ -
Senior Center - Parking Lot	\$ -	\$ -	\$ -
Senior Center - Laptop Computer	\$ -	\$ 6,000	\$ -
Senior Center - HVAC	\$ -	\$ -	\$ -
TOTAL General Government	\$ 377,392	\$ 119,760	\$ 220,720
Public Works			
Small Equipment	\$ 5,000	\$ 5,000	\$ 5,000
DPW Vehicle / Body Repair	\$ -	\$ -	\$ 6,000
DPW Equip Storage Building - Shingle Replacement	\$ -	\$ -	\$ -
DPW Wall Repair	\$ 6,500	\$ 9,600	\$ -
TOTAL Public Works	\$ 11,500	\$ 14,600	\$ 11,000

Notes:
(1) Funded all or in part by Federal/State Grants

Respectfully submitted,
Old Lyme Board of Finance
Chairman: BJ Bernblum
Members: Andrew Russell, Kim Thompson, J. David Kelsey, Matthew Olson, Anna Reiter,
Alternates: Fred Behringer, Candace Fuchs, Diane Linderman

DESCRIPTION	APPROVED		
	FY22/23 ACTUAL	FY23/24 BUDGET	FY24/25 REQUEST

CAPITAL & NONRECURRING EXPENDITURES

Public Safety			
Fire - Cross Lane - Electrical upgrade	\$ -	\$ 45,000	\$ -
Fire - Cross Lane Brick repair	\$ -	\$ -	\$ 3,500
Fire - Cross Lane Chiefs interior area/shower remodel	\$ -	\$ -	\$ 14,500
Fire - Lyme Paving - Parking Lot/Apron (Partial)	\$ -	\$ -	\$ 95,000
Fire - Lyme Street ceiling tile replacement	\$ 2,500	\$ -	\$ -
Fire - Lyme Street Replace 3-lg Door Openers	\$ -	\$ -	\$ 11,025
Fire - Lyme Street Replace Cracked Heat Exchange	\$ -	\$ -	\$ 4,300
Fire - Boat	\$ 19,126	\$ -	\$ -
Fire - Boughton Road - Replace Windows East Side	\$ -	\$ -	\$ 4,000
Fire - Boughton Road - Boiler Replacement	\$ -	\$ -	\$ 10,000
Fire - Air Bottles	\$ 10,800	\$ 14,000	\$ 14,000
Fire - Portable Radios	\$ 570	\$ 2,000	\$ 1,560
Fire - Flashlight Replacement	\$ -	\$ 4,000	\$ 4,000
Fire - Replacement of Zodiac 38-1 FY24/25 2 Motors	\$ -	\$ 31,038	\$ 65,419
Fire - Marine 38 electronics	\$ -	\$ -	\$ -
Police - bathroom remodel w/ asbestos abatement	\$ -	\$ 13,500	\$ -
Police -secure sidelights on front door	\$ -	\$ 5,000	\$ -
Police- 8 e-ticket printers	\$ -	\$ 5,560	\$ -
Police-7 patrol rifles	\$ -	\$ 11,000	\$ -
Police- 10 new glock 45 firearms	\$ -	\$ 7,500	\$ -
Police-.223 mm ammo	\$ -	\$ 5,000	\$ -
Police-9mm ammo	\$ -	\$ 6,000	\$ -
Police- Vests (5 yr, Ballistic Vest & Trauma Plates)	\$ -	\$ 3,600	\$ 9,014
Police - Vehicle	\$ -	\$ -	\$ 25,000
Police - Vehicle Accessories (GPS/ Router)	\$ -	\$ -	\$ 1,100
Police - Radar unit	\$ -	\$ -	\$ -
Police - in vehicle cameras	\$ -	\$ -	\$ -
Police -Night vision goggles	\$ -	\$ -	\$ -
Police - Blinds	\$ 4,863	\$ -	\$ -
Police -Lobby bench	\$ -	\$ -	\$ -
Police - New fencing	\$ 5,871	\$ -	\$ -
Police - Station painting	\$ -	\$ -	\$ 5,000
Police - Lobby window tinting	\$ 365	\$ -	\$ -
Police - Ballistic Helmets	\$ -	\$ -	\$ 3,695
Animal Control - HVAC upgrade	\$ 9,500	\$ -	\$ -
Animal Control - Building repairs	\$ 14,500	\$ -	\$ -
Animal Control - floor	\$ 3,500	\$ -	\$ -
Emer Mgt-EOC Expansion - arch & eng	\$ -	\$ 100,000	\$ -
Emer Mgt - Labor & Equipment Grant Reimbursable	\$ -	\$ 60,000	\$ 120,000
Emer Mgt - H20 inventory/functional capability study	\$ 5,500	\$ -	\$ -
Emer Mgt - Nonreimbursed equipment	\$ 1,200	\$ 1,200	\$ 1,200
Emer Mgt - P25 comm upgrade non-reimb	\$ 2,543	\$ 60,000	\$ -
Emer Mgt - P25 comm upgrade reimbursable Note (1)	\$ 126,295	\$ 225,000	\$ 120,000
TOTAL Public Safety	\$ 207,132	\$ 599,398	\$ 512,313
PUBLIC WORKS ROADS & PROJECTS			
Misc. P/W Projects - Outside Contractors	\$ 5,000	\$ 5,000	\$ 5,000
SV -Walks(FY22) Ferry Rd - Walk (FY23 & FY24)	\$ 30,000	\$ 93,000	\$ -
SV - Walk (FY22) Ferry Rd - Walk (FY23)	\$ 30,000	\$ -	\$ -
Kus Stumping Ground Closure	\$ -	\$ -	\$ -
Lower Mill Pond repair	\$ -	\$ -	\$ -
Grassy Hill Road Bridge Note (1)	\$ 355,000	\$ 355,000	\$ -
PW- Transfer Station Building	\$ -	\$ -	\$ -
PW-SoundView Sidewalks	\$ -	\$ -	\$ -
Swan Brook outlet	\$ -	\$ -	\$ -
TOTAL PW Roads & Projects	\$ 420,000	\$ 453,000	\$ 5,000
TOTAL CAPITAL			
	\$ 1,016,024	\$ 1,186,758	\$ 749,033

BUDGET SUMMARY	FY23/24	FY24/25
NET TOTAL GRAND LIST	\$ 1,594,762,435	\$ 1,602,373,940
COLLECTION RATE	98.50%	98.50%
NET TAXABLE GRAND LIST	\$ 1,570,840,998	\$ 1,578,338,331
NET PROPERTY TAX REQUIREMENT	\$ 36,790,494	\$ 38,397,110
Add: TAX RELIEF ELDERLY	\$ 30,000	\$ 35,000
VOL TAX ABATEMENT	\$ 30,000	\$ 30,000
ELDERLY HOUSING ABATEMENT	\$ 50,000	\$ 50,000
GROSS PROPERTY TAX REQUIREMENT	\$ 36,900,494	\$ 38,512,110
Mill Rate	23.49	24.40
Mill Rate Rounded	23.50	24.40